

CERTIFICATE

2012

To the Clerk of Saline County, State of Kansas

We, the undersigned, officers of

Pleasant Valley Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

			2012 Adopted Budget		
		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
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Alloc of MVT, RVT, 16/20M Vehicles & SI		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund		K.S.A.			
General	79-1962	6	75	62	.017
Fire Protection	80-1503	7	1,250	988	.275
Totals		xxxxxx	1,325	1,050	.292
Budget Summary		8			
Neighborhood Revitalization Rebate			Is a Resolution required?	No	
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Township	3,591,975				
	Nov. 1, 2011 Valuation				

Assisted by:
Saline County Clerk

Address:
300 W. Ash, PO Box 5040
Salina, KS 67402-5040

Attest: October 24 2011

Donald R. Meriman
County Clerk

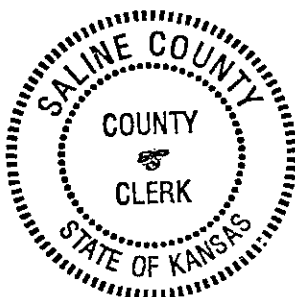
William Smith

Berhana Bowens

Claude Leisher

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.



Pleasant Valley Township

2012

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011	+ \$	<u>1,049</u>
2. Debt Service Levy in 2011	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>1,049</u>
2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ <u>38,721</u>	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ <u>69,662</u>	
5b. Personal Property 2010	- <u>73,047</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2011:	+ <u>0</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>38,721</u>	
8. Total Estimated Valuation July 1, 2011	<u>3,567,219</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>3,528,498</u>	
10. Factor for Increase (7 divided by 9)	<u>0.01097</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>12</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>1,061</u>	
13. Debt Service Levy in this 2012	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>1,061</u>	

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Pleasant Valley Township

2012

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	63	11	0	1	0
Debt Service	0	0	0	0	0
Road	0	0	0	0	0
Fire Protection	986	178	5	11	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	1,049	189	5	12	0

County Treasurer's Motor Vehicle Estimate 189

County Treasurer's Recreational Vehicle Estimate 5

County Treasurer's 16/20M Vehicle Estimate 12

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.18017

Recreational Vehicle Factor 0.00477

16/20M Vehicle Factor 0.01144

Slider Factor 0.00000

Pleasant Valley Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
NONE					
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

***Note:** Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

Pleasant Valley Township
Saline County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
NONE										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION *

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2011	Payments Due 2011	Payments Due 2012
NONE							
Total					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Pleasant Valley Township

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	5	4	3
Receipts:			
Ad Valorem Tax	58	63	xxxxxxxxxxxxxxxxxx
Delinquent Tax	2	0	
Motor Vehicle Tax	13	10	11
Recreational Vehicle Tax	0	0	0
16/20 M Vehicle Tax	1	1	1
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	74	74	12
Resources Available:	79	78	15
Expenditures:			
Officers Pay	75	75	75
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	75	75	75
Unencumbered Cash Balance Dec 31	4	3	xxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	75	75	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	0
		Total Expenditure/Non-Appr Balance	75
		Tax Required	60
Delinquent Comp Rate:	0.040		2
Amount of 2011 Ad Valorem Tax			62

Pleasant Valley Township

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Fire Protection	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	146	140	106
Receipts:			
Ad Valorem Tax	885	986	xxxxxxxxxxxxxxxxxx
Delinquent Tax	26	0	
Motor Vehicle Tax	196	159	178
Recreational Vehicle Tax	5	5	5
16/20 M Vehicle Tax	14	16	11
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,126	1,166	194
Resources Available:	1,272	1,306	300
Expenditures:			
Administration	132	200	250
Operations-Fire Contract-Culver RFD #5	1,000	1,000	1,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	1,132	1,200	1,250
Unencumbered Cash Balance Dec 31	140	106	xxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	1,190	1,200	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	0
		Total Expenditure/Non-Appr Balance	1,250
		Tax Required	950
Delinquent Comp Rate:	0.040		38
Amount of 2011 Ad Valorem Tax			988

First Published in the Salina Journal 08-11-2011

NOTICE OF BUDGET HEARING

The governing body of Pleasant Valley Township Saline County will meet on Aug. 22, 2011 at 7:00 PM at Fire Dist. #3 Fire Station - 2911 Hedville Rd.-Salina for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Barbara Bowers Res. - 3369 N. Muir Rd. - Salina and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority For Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General.....	75	0.017	75	0.018	75	62	0.017
Fire Protection.....	1,132	0.260	1,200	0.281	1,250	988	0.277
Totals.....	1,207	0.277	1,275	0.299	1,325	1,050	0.294
Less: Transfers.....	0		0		0		
Net Expenditure.....	1,207		1,275		1,325		
Total Tax Levied.....	970		1,049		xxxxx		
Assessed Valuation:							
Township.....	3,501,949		3,512,444		3,567,219		

*Tax rates are expressed in mills.

Claude Lecklider, Clerk
Township Officer

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Fire Protection	1,132	0.260	1,200	0.281	1,250	988	0.277
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Less: Transfers	0		0		0		
Net Expenditure	1,207		1,275		1,325		
Total Tax Levied	970		1,049		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	3,501,949		3,512,444		3,567,219		

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Claude Lecklider, Clerk
 Township Officer